

Exceeding Revenue Neutral for the 2025-2026 School Year

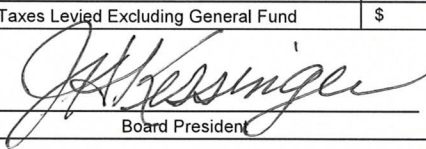
The governing body of Unified School District 229 will meet on the 8th day of September 2025 at 5:30 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the USD 229 District Office, on the district website, and will be available at this hearing.

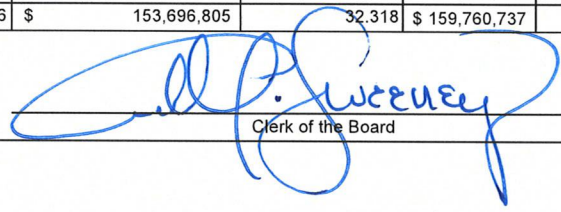
Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$ 84,082,056	20.000	\$ 84,082,056	19.105	\$ 88,019,463	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$ 56,509,220	12.372	\$ 56,509,220	11.899	\$ 61,643,107	12.980
Capital Outlay	36,775,310	8.000	36,775,310	7.698	38,207,531	8.000
Cost of Living	12,057,720	2.639	12,057,720	2.539	12,615,413	2.656
Special Liability Expense Fund	173,730	0.038	173,730	0.037	1,526,161	0.321
Extraordinary Growth Facilities	3,175,684	0.695	3,175,684	0.669	2,504,242	0.527
Bond and Interest #1	44,342,644	9.707	44,342,644	9.337	42,818,161	9.016
Special Assessment	662,497	0.145	662,497	0.139	446,122	0.094

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$ 237,778,861	53.596	\$ 237,778,861	51.423	\$ 247,780,200	53.594
Total Taxes Levied Excluding General Fund	\$ 153,696,805	33.596	\$ 153,696,805	32.318	\$ 159,760,737	33.594


Board President


Clerk of the Board